

ANNEX IV : Budget breakdown (Model financial offer)

PUBLICATION REFERENCE: 05-2-203-2/20 **NAME OF TENDERER:** Supply of one (1)vehicle through financial leasing.

| A | | C | D | E |
|--------------------|-----------------|--|---|---|
| ITEM NUMBER | QUANTITY | SPECIFICATIONS OFFERED (INCL BRAND/MODEL) | UNIT COSTS WITH DELIVERY DDP1 KANTONALNA JAVNA USTANOVA ZA ZAŠTIĆENA PRIRODNA PODRUČJA BRANILACA SARAJEVA 28/1 BAM WITHOUT INCLUDED VAT | TOTAL [BAM] WITHOUT INCLUDED VAT |
| 1 | | | | |

¹ [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

| | | | | |
|---|--|--|--------------|--|
| 2 | | | | |
| | | [Training] | [Lump sum] | |
| | | [Other services and any other costs not directly related to the intrinsic value of the products] | [Lump sum] | |
| | | | Total | |
| | | [Spare parts with detailed annex including unit prices] | [Total cost] | |
| | | [Consumables with detailed annex including unit prices] | [Total cost] | |
| | | [Life cycle costs with detailed annex including unit prices] | [Total cost] | |